

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (238A260001) Corrections Education  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps	314,107	512,892	584,000	351,610
Receipts				
Intra State Receipts	725,000	633,119	633,119	633,119
Total Resources	<u>\$ 3,647,216</u>	<u>\$ 3,754,120</u>	<u>\$ 3,825,228</u>	<u>\$ 3,592,838</u>
Disposition of Resources				
Personal Travel In State	\$ 155	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	1,937	2,000	2,000	2,000
Outside Services	3,132,231	3,400,010	3,400,010	3,400,010
Balance Carry Forward (Approps)	512,892	351,610	422,718	190,328
Total Disposition of Resources	<u>\$ 3,647,216</u>	<u>\$ 3,754,120</u>	<u>\$ 3,825,228</u>	<u>\$ 3,592,838</u>